

RESOLUTION 2023-12-1

**CHERRY CREEK VILLAGE WATER DISTRICT
ARAPAHOE COUNTY, COLORADO**

A RESOLUTION RATIFYING, APPROVING, CONFIRMING, AND IN SOME INSTANCES, INCREASING THE RATES FEES AND CHARGES OF THE CHERRY CREEK VILLAGE WATER DISTRICT FOR CALENDAR YEAR 2023

WHEREAS, pursuant to Section 32-1-1001(1)(j)(I), C.R.S., the Board of Directors (“Board”) of the Cherry Creek Village Water District (“District”) has the authority to fix and from time to time increase or decrease rates, fees, tolls, penalties, or charges for services, programs, or facilities furnished by the District; and

WHEREAS, the District operates a water distribution system (“System”) that was initially constructed in the 1960’s; and

WHEREAS, it is in the interest of the public health, welfare and safety of the District and of the District’s inhabitants that the District collect adequate revenues to pay ongoing operation and maintenance costs and generate sufficient reserves to replace the System as and when needed; and

WHEREAS, in connection with the preparation and adoption of the District’s 2024 Budget, the Board reviewed all of the District’s rates, fees, tolls and charges to determine if it is necessary to raise some or all of the District’s rates at this time; and

WHEREAS, thirty (30) days’ advance notice to the District’s customers of the Board’s intent to consider a rate increase was provided in accordance with Section 32-1-1001(2)(a)(IV), C.R.S.; and

WHEREAS, after considering the District’s rates, fees, tolls and charges, the Board has determined that it is necessary to increase or not increase the District’s rates, fees, tolls, and charges as more particularly set forth in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cherry Creek Village Water District, Arapahoe County, Colorado that:

Section 1. Water Connection Fee. For calendar year 2024, the District’s water connection fee shall not increase and shall remain at \$3,000 per single-family residential equivalent tap (“SFE”). The single-family residential equivalency of a water tap connection shall continue to be determined in accordance with the following formula, which is based on water tap size:

<u>Tap Size</u>	<u>Number of Single-Family Equivalence</u>
¾ Inch	1
1 Inch	2
1 ¼ Inch	3
1 ½ Inch	4
2 Inches	8
3 Inches	18
4 Inches	36
6 Inches	94
8 Inches	200
10 Inches	360
12 Inches	600

Section 2. Denver Water System Development Charges. For calendar year 2024, new connections to the District’s water distribution system shall also be required to pay a System Development Charge directly to Denver Water, as adopted by Denver Water for calendar year 2024.

Section 3. Water Service Charges. For calendar year 2024, the District shall continue to bill all customers monthly. The District’s water consumption charges shall increase by 5% and base water charges shall remain the same. Said charges are as follows:

Customer Category	Base Charge	Usage Charge per 1,000 gallons
<u>IN DISTRICT:</u>		
Residential	\$21.09 Monthly	\$ 6.65
Duplex (1 meter, 2 units)	\$31.00 Monthly	\$ 6.65
Duplex (2 meters, 2 units)	\$21.09 Monthly	\$ 6.65
Commercial ¾” to 1” meter	\$21.09 Monthly	\$ 6.65
Commercial 1.5” meter	\$26.41 Monthly	\$ 6.65
<u>OUT OF DISTRICT</u>		
<u>CUSTOMER – Residential:</u>	\$32.98 Monthly	\$ 7.64
<u>OTHER:</u>		
Cherry Creek Schools/City of Greenwood Village		
1” meter	\$21.09 Monthly	\$ 7.64
2” meter	\$39.64 Monthly	\$ 7.64
3” meter	\$99.10 Monthly	\$ 7.64
4” meter	\$145.34 Monthly	\$ 7.64
<u>HYDRANT PERMIT:</u>		
Applicant owned meter	\$250.00 permit fee	\$ 8.00
Applicant use of District meter	\$250 permit fee plus a deposit of \$3,000.00	\$ 8.00

Section 4. Miscellaneous Charges. In addition to the foregoing the District's miscellaneous charges for 2024 shall be as follows:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Late Charge	\$5.00 per month, plus 1% interest
Late Charge for	1% interest
Payment Plan Customers	per month
Transfer of service fee	\$50.00
Return check fee	\$30.00
Turn off for any reason	\$75.00
Turn on for any reason	\$75.00
Transponder replacement	Actual cost if due to owner's negligence
Meter tampering penalty	\$500.00
Unauthorized Water Use penalty	\$500.00
Unauthorized Hydrant Use penalty	\$500.00
Online Payment Charges	\$2.00 plus 2.5% for credit card or \$2.50 for an e-check

Section 5. Public Health and Safety. The adoption of and/or re-affirmance of the rates as set forth above is necessary for and promotes the public health, welfare and safety of the District and its inhabitants. It is hereby re-affirmed that all rates as set forth are effective as of January 1, 2024 and shall remain in effect until changed by the Board.

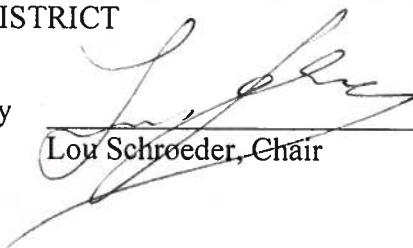
Section 6. Amendment. The aforementioned rates, fees and charges shall remain in effect until further action by the Board of Directors.

Section 7. Rules and Regulations. This Resolution shall supersede any contrary provision contained in the District's Rules and Regulations, which shall be modified as soon as reasonably practical to conform to the provisions set forth in this Resolution.

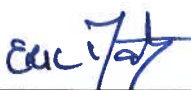
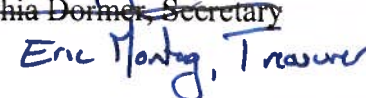
Adopted on the 12th day of December 2023 and executed on the 9th day of January 2024.

CHERRY CREEK VILLAGE WATER DISTRICT

By


 Lou Schroeder, Chair

Attest:


 Cynthia Dormer, Secretary

 Eric Montoy, Treasurer